

ife. Council: Cochise Fiscal Year: 2013

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this guarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

- 1 = 1 month out of 3 months of data for this quarter were submitted
- 2 = 2 months out of 3 months of data for this quarter were submitted
- 3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

- 0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter
- 0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

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FTF Professional REWARD\$*

* Source data issues, please contact grantee over discrepancies

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-13-0346-01 / Valley of the Sun United Way | Quarterly Data Submission Status* | | | 1 | | | |
| | Total Number of Applicants | | | 1 | | | |
| | Number of Incentive awards distributed | | | 1 | | | |
| | Total Number of Scholars by REWARD Tiers: | | | 1 | | | |
| | Tier 8 | | | 1 | | | |

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Helpline

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-13-0351-01 / Southwest Human Development | Number of new callers | | 4 | 3 | | | |
| | Number of repeat callers | | 2 | 0 | | | |
| | Number of calls received (new and repeat) | 0 | 6 | 3 | | | 9 |
| | Number of new calls from parent, caregiver, or family with children (0-5 yrs) | | 2 | 3 | | | |
| | Number of new calls from other callers | | 2 | 0 | | | |
| | Number of callers referred for follow-up service | | 3 | 0 | | | |
| | Number of callers reporting receiving appropriate follow-up or service | | 3 | 0 | | | |

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Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to "moving" is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-RC002-13-0385-03 / Easter Seals Blake Foundation | Quarterly Data Submission Status* | | 3 | 3 | | | |
| | Number of families newly enrolled during the quarter | | 19 | 133 | | | |
| | Number of families served | 200 | 19 | 152 | | | 152 |
| | Number of families at the end of the quarter (subtracting disenrolled) | | 19 | 131 | | | |
| | Client turnover for the quarter | | 0 | 0 | | | |
| | Number of families disenrolled during the quarter | | 0 | 21 | | | |
| | Clients disenrolled due to moving | | 0 | 19.0% | | | |
| | Clients disenrolled due to unable to locate | | 0 | 47.6% | | | |
| | Number of families continuing to receive services who have moved out of the region during the quarter | | 0 | 1 | | | |
| | Number of full time equivalent (FTE) home visitors at the end of the quarter | | 8.0 | 8.0 | | | |
| | Homevisitor caseload for the quarter | | 2.4 | 16.4 | | | |

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| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|-------------------------------|--|----------------------------------|--|--|--------------------------------------|--|------------------------|
| | Staff turnover for the quarter | | 0 | 0 | | | |
| | Number of children newly enrolled during the quarter | | 21 | 164 | | | |
| | Number of children served | | 21 | 185 | | | |
| | Number of children eligible for developmental screening | | 21 | 75 | | | |
| | Number of children receiving developmental screening | | 0 | 68 | | | |
| | Number of children referred for follow-up | | 0 | <25 | | | |
| | Number of families who received community based referrals | | 1 | 9 | | | |
| | Number of families reporting they are under or uninsured | | 0 | 17 | | | |
| | Number of families receiving enrollment assistance to obtain insurance | | 0 | 0 | | | |

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Oral Health

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| ISA-RC002-11-0175-01-Y3 / University of Arizona Cooperative Extension | Quarterly Data Submission Status* | | 3 | 3 | | | |
| | Number of expectant mothers receiving oral health screening | | 0 | 0 | | | 0 |
| | Number of children (0-5 yrs) receiving oral health screening | 600 | 172 | 717 | | | 889 |
| | Number of children (0-5 yrs) receiving fluoride varnish application | 600 | 159 | 673 | | | 832 |
| | Number of expectant mothers receiving oral health kits | | 1 | 0 | | | |
| | Number of children (0-5 yrs) receiving oral health kits | | 2261 | 1557 | | | |
| | Number of trainings conducted | | 46 | 124 | | | |
| | Number of professionals (oral health providers) attended | 36 | 4 | 3 | | | 7 |
| | Number of adults attended | 2000 | 1117 | 2002 | | | 3119 |
| | Number of children attended | | 2625 | 1554 | | | |
| | Number of expectant mothers referred to treatment providers | | 0 | 0 | | | |
| | Number of expectant mothers receiving services | | 0 | 0 | | | |
| | Number of children (0-5yrs) referred to treatment providers | | 172 | 717 | | | |
| | Number of children (0-5yrs) receiving services | | 5 | 6 | | | |

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Parent Kits - statewide

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|-------------------------------------|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-12-0334-03-Y106 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-12-0334-03-Y11 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Chanish cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |

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| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|-------------------------------------|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-12-0334-03-Y127 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-12-0334-03-Y129 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-12-0334-03-Y18 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |

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| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|-------------------------------------|----------------------------------|--|--|--------------------------------------|--|------------------------|
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-12-0334-03-Y2 / SPF Consulting, LLC | Number of English cases distributed | | 17 | 10 | | | |
| | Number of Spanish cases distributed | | 3 | 0 | | | |
| | Number of cases distributed | | 20 | 10 | | | |
| | Number of parent kits distributed | | 280 | 140 | | | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-12-0334-03-Y20 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |

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| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|-------------------------------------|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-12-0334-03-Y31 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-12-0334-03-Y42 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-12-0334-03-Y63 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |

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| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|-------------------------------------|----------------------------------|--|--|--------------------------------------|--|------------------------|
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-12-0334-03-Y75 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-12-0334-03-Y82 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |

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| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|-------------------------------------|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-12-0334-03-Y84 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-12-0334-03-Y95 / SPF Consulting, LLC | Number of English cases distributed | | | | | | |
| | Number of Spanish cases distributed | | | | | | |
| | Number of cases distributed | | | | | | |
| | Number of parent kits distributed | | | | | | |

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Physician Education & Outreach - Statewide

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-13-0345-01 / American Academy of Pediatrics - AZ Chapter | Quarterly Data Submission Status* | | 3 | 3 | | | |
| | Number of new practices where outreach occurred | | 1 | 0 | | | |
| | Number of existing practices with continued outreach | | 5 | 4 | | | |
| | Number of practices newly enrolled | | 0 | 0 | | | |
| | Number of practices enrolled | | 2 | 2 | | | |
| | Number of new practices with a completed assessment | | 0 | 0 | | | |
| | Number of participating practices | | 2 | 2 | | | |
| | Number of practices moving on to practice improvement Activities | | 1 | 1 | | | |
| | Number of practices participating in a self study | | 0 | 0 | | | |
| | Number of practices participating in a learning collaborative | | 2 | 2 | | | |
| | Number of practices participating in the preventative services learning collaborative | | 1 | 1 | | | |
| | Number of practices participating in developmental screening and follow up learning collaborative | | 0 | 0 | | | |
| | Number of practices participating in the family centered medical home learning collaborative | | 1 | 1 | | | |
| | Number of new practices moving on to practice | | 0 | 0 | | | |
| | Number of practices newly participating in self study during the month | | 0 | 0 | | | |

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| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|-------------------------------|--|----------------------------------|--|--|--------------------------------------|--|------------------------|
| | Number of practices newly participating in learning collaborative during the month | | 1 | 0 | | | |
| | Number of practices newly participating in the preventative services learning collaborative during the month | | 1 | 0 | | | |
| | Number of new practices participating in the developmental screening and follow Up learning collaborative during the month | | 0 | 0 | | | |
| | Number of new practices participating in the family centered medical home learning collaborative during the month | | 0 | 0 | | | |

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Quality First - Regional Funding

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-12-0336-02-Y2 / United Way of Tucson and Southern Arizona | Number of center based providers served | 20 | 14 | 16 | 16 | 0 | |
| | Number of home based providers served | 25 | 11 | 14 | 13 | 0 | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-13-0351-02 / Southwest Human Development | Number of center based providers served | | 0 | 0 | 16 | 0 | |
| | Number of home based providers served | | 0 | 0 | 13 | 0 | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-13-0426-01 / Southwest Human Development | Number of center based providers served | | 0 | 0 | 16 | 0 | |
| | Number of home based providers served | | 0 | 0 | 13 | 0 | |

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| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Fiscal | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------------|--|--------|--------------------------------------|--|------------------------|
| ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services | Number of center based providers served | | 0 | 0 | 16 | 0 | |
| | Number of home based providers served | | 0 | 0 | 13 | 0 | |

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Quality First - Statewide Funding

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-13-0351-02 / Southwest Human Development | Number of center based providers served | | 14 | 16 | 0 | 0 | |
| | Number of home based providers served | | 11 | 14 | 0 | 0 | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-13-0426-01 / Southwest Human Development | Number of center based providers served | | 0 | 16 | 0 | 0 | |
| | Number of home based providers served | | 0 | 14 | 0 | 0 | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services | Number of center based providers served | | 14 | 16 | 0 | 0 | |
| | Number of home based providers served | | 11 | 14 | 0 | 0 | |

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Quality First Child Care Scholarships

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-MULTI-11-0302-01-Y3 / Valley of the Sun United Way | Quarterly Data Submission Status* | | | 3 | | | |
| | Number of center based providers served | | | 13 | | | |
| | Number of center based providers at the end of the quarter (subtracting disenrolled) | | | 13 | | | |
| | Center based providers: Number of families receiving scholarships | | | 0 | | | |
| | Center based providers: Number of families receiving scholarships at the end of the quarter (subtracting disenrolled) | | | 0 | | | |
| | Number of home based providers served | | | 15 | | | |
| | Number of home based providers at the end of the quarter (subtracting disenrolled) | | | 13 | | | |
| | Home based providers: Number of families receiving scholarships | | | 0 | | | |
| | Home based providers: Number of families receiving scholarships at the end of the quarter (subtracting disenrolled) | | | 0 | | | |
| | Number of children receiving scholarships | | | 263 | | | |
| | Center based providers: Number of infants receiving scholarships | | | 11 | | | |
| | Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled) | | | 6 | | | |
| | Home based providers: Number of infants receiving scholarships | | | 9 | | | |

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| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|-------------------------------|--|----------------------------------|--|--|--------------------------------------|--|------------------------|
| | Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled) | | | 3 | | | |
| | Center based providers: Number of toddlers receiving scholarships | | | 61 | | | |
| | Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled) | | | 34 | | | |
| | Home based providers: Number of toddlers receiving scholarships | | | 34 | | | |
| | Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled) | | | 18 | | | |
| | Center based providers: Number of preschool aged children receiving scholarships | | | 135 | | | |
| | Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled) | | | 100 | | | |
| | Home based providers: Number of preschool aged children receiving scholarships | | | 37 | | | |
| | Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled) | | | 23 | | | |
| | Center based providers: Number of children with special needs receiving scholarships | | | 0 | | | |
| | Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled) | | | 0 | | | |
| | Home based providers: Number of children with special needs receiving scholarships | | | 0 | | | |
| | Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled) | | | 0 | | | |

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| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|-------------------------------|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| | Number of Infant (0-12 months) slots filled end of the quarter | | | 10.0 | | | |
| | Number of toddler (13-35 months) slots filled end of the quarter | | | 61.0 | | | |
| | Number of preschooler (36 months - 5 yrs) slots filled end of the quarter | | | 109.0 | | | |
| | Number of slots filled with children (0-5 yrs) end of the quarter | 269 | | 180.0 | | | 180.0 |
| | Number of FTF slots vacant for children (0-5 yrs) | | | 62.0 | | | |

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Recruitment – Stipends/Loan Forgiveness

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| GRA-MULTI-13-0518-01 / Arizona Department of Health Services | Quarterly Data Submission Status* | | 3 | 3 | | | |
| | Number of therapists receiving loan forgiveness | 2 | 3 | 4 | | | 4 |
| | Number of therapists newly contracted for loan forgiveness during the quarter | | 0 | 1 | | | |
| | Number of therapists in first year of loan forgiveness service | | 1 | 2 | | | |
| | Number of therapists in second year of loan forgiveness service | | 2 | 2 | | | |
| | Number of therapists in third year of loan forgiveness service | | 0 | 0 | | | |
| | Number of therapists in fourth year of loan forgiveness service | | 0 | 0 | | | |
| | Number of therapists receiving stipends | 2 | 4 | 5 | | | 5 |
| | Number of therapists newly contracted for a stipend during the quarter | | 0 | 1 | | | |
| | Number of therapists in first year of stipends | | 1 | 2 | | | |
| | Number of therapists in second year of stipends | | 3 | 3 | | | |
| | Number of therapists in third year of stipends | | 0 | 0 | | | |
| | Number of therapists in fourth year of stipends | | 0 | 0 | | | |
| | Number of therapists receiving both a loan forgiveness and stipend | | 3 | 3 | | | |

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Ready for School. Set for Life. Council: Cochise Fiscal Year: 2013

Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover — when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|--|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-13-0350-01 / Association for Supportive Child Care | AA Degrees Completed Contract to Date | | 2 | 2 | | | |
| | CDA Credentials Completed Contract to Date | | 0 | 0 | | | |
| | BA Degrees Completed Contract to Date | | 0 | 0 | | | |
| | AA Degrees Completed | | 0 | 0 | | | |
| | CDA Credentials Completed | | 0 | 0 | | | |
| | BA Degrees Completed | | 0 | 0 | | | |
| | AA Credits Completed | | 0 | 6 | | | |
| | AA Contracts Completed | | 0 | 1 | | | |
| | AA Withdrawn | | 0 | 0 | | | |
| | AA Contracts Initiated | | 0 | 5 | | | |
| | AA Scholarships Awarded | | 7 | 8 | | | |
| | BA Credits Completed | | 0 | 0 | | | |
| | BA Contracts Completed | | 0 | 0 | | | |
| | BA Withdrawn | | 0 | 0 | | | |

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Ready for School. Set for Life. Council: Cochise Fiscal Year: 2013

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|-------------------------------|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| | BA Contracts Initiated | | 0 | 0 | | | |
| | BA Scholarships Awarded | | 0 | 0 | | | |
| | CDA Scholarships Withdrawn | | 0 | 0 | | | |
| | CDA Contracts Initiated | | 0 | 0 | | | |
| | CDA Scholarships Currently Awarded | | 0 | 0 | | | |
| | Scholars Currently Receiving T.E.A.C.H. Scholarship | | 7 | 8 | | | |
| | Quality First Facilities with Current T.E.A.C.H. Scholars | | 5 | 7 | | | |
| | Non-QF Facilities with Current T.E.A.C.H. Scholars | | 1 | | | | |
| | Quality First Facilities with T.E.A.C.H. Scholars Awarded | | 5 | 7 | | | |
| | Non-QF Facilities with T.E.A.C.H. Scholars Awarded | | 1 | | | | |
| | AA Applications Pending | | 3 | 1 | | | |
| | CDA Applications Pending | | 1 | 1 | | | |
| | T.E.A.C.H. Scholar Turnover | | 0.0% | | | | |

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Ready for School. Set for Life. Council: Cochise Fiscal Year: 2013

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover — when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|--|----------------------------------|--|--|--------------------------------------|--|------------------------|
| FTF-STATE-13-0350-01 / Association for Supportive Child Care | AA Degrees Completed Contract to Date | | 2 | 2 | | | |
| | CDA Credentials Completed Contract to Date | | 0 | 0 | | | |
| | BA Degrees Completed Contract to Date | | 0 | 0 | | | |
| | AA Degrees Completed | | 0 | 0 | | | |
| | CDA Credentials Completed | | 0 | 0 | | | |
| | BA Degrees Completed | | 0 | 0 | | | |
| | AA Credits Completed | | 0 | 0 | | | |
| | AA Contracts Completed | | 0 | 0 | | | |
| | AA Withdrawn | | 0 | 0 | | | |
| | AA Contracts Initiated | | 0 | 0 | | | |
| | AA Scholarships Awarded | | 0 | 0 | | | |
| | BA Credits Completed | | 0 | 0 | | | |
| | BA Contracts Completed | | 0 | 0 | | | |
| | BA Withdrawn | | 0 | 0 | | | |

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Ready for School. Set for Life. Council: Cochise Fiscal Year: 2013

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|-------------------------------|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| | BA Contracts Initiated | | 0 | 0 | | | |
| | BA Scholarships Awarded | | 0 | 0 | | | |
| | CDA Scholarships Withdrawn | | 0 | 0 | | | |
| | CDA Contracts Initiated | | 0 | 0 | | | |
| | CDA Scholarships Currently Awarded | | 0 | 0 | | | |
| | Scholars Currently Receiving T.E.A.C.H. Scholarship | | 0 | 0 | | | |
| | T.E.A.C.H. Scholar Turnover | | 0.0% | | | | |

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Ready for School. Set for Life. Council: Cochise Fiscal Year: 2013

Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover — when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|-------------------------------|--|----------------------------------|--|--|--------------------------------------|--|------------------------|
| Tor Supportive Child Care | AA Degrees Completed Contract to Date | | 0 | 0 | | | |
| | CDA Credentials Completed Contract to Date | | 0 | 0 | | | |
| | BA Degrees Completed Contract to Date | | 0 | 0 | | | |
| | AA Degrees Completed | | 0 | 0 | | | |
| | CDA Credentials Completed | | 0 | 0 | | | |
| | BA Degrees Completed | | 0 | 0 | | | |
| | AA Credits Completed | | 0 | 6 | | | |
| | AA Contracts Completed | | 0 | 1 | | | |
| | AA Withdrawn | | 0 | 0 | | | |
| | AA Contracts Initiated | | 0 | 5 | | | |
| | AA Scholarships Awarded | | 7 | 8 | | | |
| | BA Credits Completed | | 0 | 0 | | | |
| | BA Contracts Completed | | 0 | 0 | | | |
| | BA Withdrawn | | 0 | 0 | | | |

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Ready for School. Set for Life. Council: Cochise Fiscal Year: 2013

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|-------------------------------|---|----------------------------------|--|--|--------------------------------------|--|------------------------|
| | BA Contracts Initiated | | 0 | 0 | | | |
| | BA Scholarships Awarded | | 0 | 0 | | | |
| | CDA Scholarships Withdrawn | | 0 | 0 | | | |
| | CDA Contracts Initiated | | 0 | 0 | | | |
| | CDA Scholarships Currently Awarded | | 0 | 0 | | | |
| | Scholars Currently Receiving T.E.A.C.H. Scholarship | 32 | 7 | 8 | | | 8 |
| | T.E.A.C.H. Scholar Turnover | | 0.0% | | | | |

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